

Domestic Abuse - Proposed Commissioning Plan

Domestic Abuse Safe Accommodation Grant	£512,834
Public Health Grant	£416,900
Core Council Funding	£203,000
Total funding available	£1,132,734

Current Commitments

Provision	Current Budget	Comments
Integrated Protect and Support Service	£229,112	This contract is currently awarded to My Sisters Place and incorporates Referral and Response, IDVAs, Support workers, Sanctuary scheme, domestic abuse counselling, temporary accommodation navigator and community-based programmes, such as Freedom programme
IDVA Independent Domestic Violence Advocate	£100,073	
Navigator Temporary Accommodation Role	£36,506	
Referral & Response	£25,619	
Domestic Abuse Training	£9,738	
ASK ME Ambassador Programme	£25,624	
IRIS Scheme	£25,769	This contract is currently awarded to My Sisters Place Contract Value is to be increased to £89,769 from 1.4.25-30.9.26. The increase of £64,000 is to be funded from non-recurrent Changing Futures grant and Mayors Priority Funding
Children and Young Persons Service	£86,272	This contract is currently awarded to My Sisters Place and comprises of therapeutic work with children experiencing domestic abuse and children and young person's IDVA
Middlesbrough Refuge	£202,290	This contract is currently awarded to Changing Lives. Refuge is purpose built and is owned by North Star Housing. Budget also includes £7,483 for out of hours support
Dispersed Scheme	£26,398	This contract is currently awarded to Harbour and funds x 2 part time roles working with adult victims and their children in six dispersed properties
Semi Independent Move on scheme	£61,389	This contract is currently awarded to Harbour and should fund two roles working with adult victims and their children in 8 dispersed properties
Flexible Flee Fund	£50,000	This is a fund created as part of DA Budget and used to fund refuge placements for those in and out of area with barriers to accessing safe accommodation

Perpetrator Programme	£58,487	This contract is currently awarded to Harbour. This will be extended for two years but funding will be reduced by £25,000 as the Ministry of Justice has funded drive partnership which will focus on work with high-risk perpetrators so demand for this service will reduce even further
Sexual Violence Counselling Service	£30,000	This contract is currently awarded to ARCH
By and For Framework	£30,000	This contract will be awarded in 2025
Immigration Advice	£65,000	This contract will be awarded in 2025
Staffing Costs	£53,700	
Interpreting Costs	£11,757	
DA Survivor support costs	£5,000	
TOTAL	£1,132,734	

Proposal

Provision	Value	Comments
Integrated Protect and Support Service	£495,734	This will incorporate IDVAS, DA Counselling for adults and children, Support workers
Safe Accommodation Service	£353,300	This will incorporate Refuge Complex need Semi-independent / Move on Dispersed Properties Sanctuary
Prevention Service	£50,000	This will incorporate Community Ambassador Programme Work in schools and colleges Employee Engagement
SV service	£50,000	This will be extended and value of contract increased due to rising demand for service.
By and For Framework	£30,000	This contract will be awarded in 2025
Immigration Advice	£25,000	This contract will be awarded in 2025
IRIS Service	£30,000	This contract will be extended and varied
DAPP Programme	£30,000	This will be extended, and contract revised with reduced value
Flexible Flee Fund	£15,000	This will continue but overall spend should reduce with procurement of specialist immigration advice
Staffing Costs	£53,700	
Total	£1,132,734	